

Hyderabad Electric Supply Company Ltd (HESCO)
Annual Procurement Plan for 11kV Distribution material and other Items F.Y 2025-26

1	2	3	4	5	6	7	8	9
Sr. No.	Name of Procurement Description	Unit	Estimated Cost (PKR in M)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of contract	Tentative date of completion	Remarks (if any)
	<u>Distribution Transformers</u>							
1	200 kVA Distribution Transformer	No.	363.86	Open competitive bidding	Jul. to Sep. 2025	Sep. 2025 to Mar. 2026	Jun. 2026	Tenders may be floated & awarded subject to availability of funds, stock position during F.Y 2025-26. The time period of tendering may vary accordingly.
2	100 kVA Distribution Transformer	No.	273.24	-do-	-do-	-do-	-do-	
3	50 kVA Distribution Transformer	No.	232.46	-do-	-do-	-do-	-do-	
	<u>HT Conductors</u>							
4	ACSR Conductor Osprey	km	132.14	-do-	-do-	-do-	-do-	
5	ACSR Conductor Dog	km	69.86	-do-	-do-	-do-	-do-	
6	ACSR Conductor Rabbit	km	430.56	-do-	-do-	-do-	-do-	
	<u>LT Conductors</u>							
7	A.A Conductor WASP	km	25.74	-do-	-do-	-do-	-do-	
	<u>Cables & Wire</u>							
8	2/C LT Alumn SID Cable 7/0.52 (10mm)	km	42.55	-do-	-do-	-do-	-do-	
9	Aerial Bundled Cables 95mm	km	162.73	-do-	-do-	-do-	-do-	
10	Aerial Bundled Cables 10mm	km	42.92	-do-	-do-	-do-	-do-	
11	G.S Wire 6mm (Earth Wire)	mt	6.01	-do-	-do-	-do-	-do-	
	<u>Energy Meters</u>							
12	Single Phase Static Meters (AMI)	No.	154.96	-do-	-do-	-do-	-do-	
13	Three Phase Whole Current Static Meters (AMI)	No.	442.29	-do-	-do-	-do-	-do-	
	<u>Poles & Structures</u>							
14	H.T Spun Poles 36' feet long	No.	65.27	-do-	-do-	-do-	-do-	
15	HT Steel Structure 58' feet long	No.	62.74	-do-	-do-	-do-	-do-	
16	HT Steel Structure 45' feet long	No.	253.40	-do-	-do-	-do-	-do-	
17	HT Steel Structure 34'-8" feet long	No.	446.78	-do-	-do-	-do-	-do-	
18	LT Steel Structure 30'-8" feet long	No.	97.32	-do-	-do-	-do-	-do-	

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	Insulators							Tenders may be floated & awarded subject to availability of funds, stock position during F.Y 2025-26. The time period of tendering may vary accordingly.
19	LT Spool Insulators	No.	4.14	-do-	-do-	-do-	-do-	
20	11kV Pin Insulator (Normal)	No.	11.68	-do-	-do-	-do-	-do-	
21	11kV Pin Insulators (Polluted Type) / Fog Type	No.	21.28	-do-	-do-	-do-	-do-	
22	11kV Disc Insulators	No.	48.94	-do-	-do-	-do-	-do-	
	Cross Arms							
23	11kV Steel Cross Arms with Braces	No.	42.38	-do-	-do-	-do-	-do-	
	Platform							
24	Double Structure Platform	No.	31.46	-do-	-do-	-do-	-do-	
	Pins							
25	33 kV Pins for (Polluted / Fog Type) Insulators	No.	15.65	-do-	-do-	-do-	-do-	
	Meter Security Boxes							
26	Meter Security Box A-Type for CT Ratio 400/5 Amp	No.	17.50	-do-	-do-	-do-	-do-	
	Shackles							
27	D-Shackle Assembly	No.	7.30	-do-	-do-	-do-	-do-	
	Current Transformers							
28	Current Transformer LT 400/5 Amp	No.	8.63	-do-	-do-	-do-	-do-	
	P.G Connectors							
29	P.G. Connector Type T-110	No.	1.37	-do-	-do-	-do-	-do-	
30	P.G. Connector Type T-150	No.	1.63	-do-	-do-	-do-	-do-	
31	P.G. Connector Type T-220	No.	0.83	-do-	-do-	-do-	-do-	
	Nut & Bolts							
32	Nut & Bolt 5/8" x 2"	No.	4.12	-do-	-do-	-do-	-do-	
33	Double Arming Bolt 510X16 MM DA-20	No.	7.11	-do-	-do-	-do-	-do-	
	Dead End Clamp							
34	Dead-End Clamp (Dog) Conductor	No.	3.04	-do-	-do-	-do-	-do-	
35	Dead End Clamp for Osprey Conductor	No.	1.24	-do-	-do-	-do-	-do-	
36	Suspension Clamp Assembly (Clamp + Assembly)	No.	2.97	-do-	-do-	-do-	-do-	
37	Service Anchoring Clamp	No.	1.32	-do-	-do-	-do-	-do-	

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	End Caps & Piercing Connectors							Tenders may be floated & awarded subject to availability of funds, stock position during F.Y 2025-26. The time period of tendering may vary accordingly.
38	Piercing Connectors Usable on all Sizes of Cable (95-16mm ²)	No.	1.19	-do-	-do-	-do-	-do-	
39	Service Anchor 10mm	No.	1.50	-do-	-do-	-do-	-do-	
40	Breaket for Service Anchor 10mm	No.	1.15	-do-	-do-	-do-	-do-	
	LT Circuit Breackers							
41	LT CB for 100kVA T/F with Box	No.	35.42	-do-	-do-	-do-	-do-	
42	LT CB for 200kVA T/F with Box	No.	47.75	-do-	-do-	-do-	-do-	
	Other Hardware material							
43	Earthing Unit 10 Feet	No.	30.81	-do-	-do-	-do-	-do-	
44	Stay Rod with Elbow and Thimble	No.	37.32	-do-	-do-	-do-	-do-	
45	Double Axle Trolley for 200 kVA T/Fs	No.	13.23	-do-	-do-	-do-	-do-	
	Total : 11kV Dist. Material Amount in Million(s)		3,713.56					
46	R&M - Distribution Transformers		450.00	-do-	-do-	-do-	-do-	
47	11kV Sectionalizer		25.00	-do-	-do-	-do-	-do-	
48	PPE and T&P Items		319.00	-do-	-do-	-do-	-do-	
49	MIS - Requirement (incl ERP 390 Mn)		628.64	-do-	-do-	-do-	-do-	
50	Hiring of Consultant / Machinery for TRW		610.00	-do-	-do-	-do-	-do-	
51	Ladder Mounted Utility Vehicles		270.00	-do-	-do-	-do-	-do-	
52	Underground Cable / Accessories		73.08	-do-	-do-	-do-	-do-	
53	11kV GSO / PMU Material		122.77	-do-	-do-	-do-	-do-	
54	AMI Meters & AMI Cell Equipment		836.20	-do-	-do-	-do-	-do-	
55	Various Accessories of Dist. T/Fs		0.60	Quotation	-do-	-do-	-do-	
	GRAND TOTAL		7,048.85					

Note: BOD HESCO in its 261st meeting held on 28.06.2025 approved the Annual Procurement Plan for the F.Y 2025-26 vide Company Secretary letter No. HESCO/BoD/CS/Notifications/Vol.III/591/2401-04 dated 28.06.2025

The Annual Procurement Plan has been prepared on the assumption that total allocated budget of the current financial year (CFY) will be released.

Signature